Kindergarten Readiness Assessment: Budget Summary Form

Pricing Worksheet

Enter the total price, by period, for the specific line items detailed in the worksheet. Note that the blue lines are total lines and will total the data for each section based on the information entered. Enter data in each period indicated in the headings. For the initial development period, be sure to split prices between initial development and transition related activities.

If there are prices for activities not detailed in the worksheet, enter these prices in the line items titled "Other-Explain", within the appropriate category. In these instances, enter the name of the activity and a brief explanation in the explanatory notes section at the end of each line item.

Additionally, if there are transition specific costs/prices enter them in the "Transition Related Activities" line in the appropriate category. Also, enter a brief explanation of these items in the explanatory notes section at the end of the line item.

	Year 1	Years 2 through 5						
	2024-2025 Operational Activities	Year 2 - 2025/2026	Year 3 - 2026/2027	Year 4 - 2027/2028	Year 5 - 2028/2029	Transition Activities	Total Costs	Explanatory Notes
Development (The Assessment)	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Per Student Fees for 3 administrations	$0	$0	$0	$0	$0	$0	$0	
SCD Assessments	$0	$0	$0	$0	$0	$0	$0	
Progress Monitoring system (per student)	$0	$0	$0	$0	$0	$0	$0	
Online Practice Tests	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Ancillary Development	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Assessment Support Materials (TCM, TAM)	$0	$0	$0	$0	$0	$0	$0	
Modified Ancillaries for Special Populations	$0	$0	$0	$0	$0	$0	$0	
Large Print/Braille - Composition & Printing	$0	$0	$0	$0	$0	$0	$0	
Large Print/Braille - Additional Scoring	$0	$0	$0	$0	$0	$0	$0	
Online Braille Options	$0	$0	$0	$0	$0	$0	$0	
Online Testing Training/Modules/Videos	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Program Management	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Program Director	$0	$0	$0	$0	$0	$0	$0	
Program/Project Manager	$0	$0	$0	$0	$0	$0	$0	
Program Admin/Coordinator	$0	$0	$0	$0	$0	$0	$0	
Customer Service Support Line	$0	$0	$0	$0	$0	$0	$0	
Web/Email Support Line	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Information Technology	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Online Order and Inventory System	$0	$0	$0	$0	$0	$0	$0	
Rostering	$0	$0	$0	$0	$0	$0	$0	
Customer Service Support Line	$0	$0	$0	$0	$0	$0	$0	

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	Year 1	Years 2 through 5						
	2024-2025 Operational Activities	Year 2 - 2025/2026	Year 3 - 2026/2027	Year 4 - 2027/2028	Year 5 - 2028/2029	Transition Activities	Total Costs	Explanatory Notes
Web/Email Support Line	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Psychometrics	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Technical Reports	$0	$0	$0	$0	$0	$0	$0	
Scienece of Reading Alignment								
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Quality Assurance	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
QA eTesting	$0	$0	$0	$0	$0	$0	$0	
General QA Testing	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Test Delivery System	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Set-up Costs of platform	$0	$0	$0	$0	$0	$0	$0	
Annual Fixed Costs	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Production_Mfg_Dist	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Paper Based Forms Inventory	$0	$0	$0	$0	$0	$0	$0	
Warehouse/Distribution	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Receiving/Scanning/Editing	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Receiving/Staging	$0	$0	$0	$0	$0	$0	$0	
Scanning	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	

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Additionally, if there are transition specific costs/prices enter them in the "Transition Related Activities" line in the appropriate category. Also, enter a brief explanation of these items in the explanatory notes section at the end of the line item.

	Year 1	Years 2 through 5					Total Costs	Explanatory Notes
	2024-2025 Operational Activities	Year 2 - 2025/2026	Year 3 - 2026/2027	Year 4 - 2027/2028	Year 5 - 2028/2029	Transition Activities		
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Reporting	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Report Printing & Delivery	$0	$0	$0	$0	$0	$0	$0	
On-line Reporting	$0	$0	$0	$0	$0	$0	$0	
Interpretive Guides	$0	$0	$0	$0	$0	$0	$0	
MDE Summary Reports	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Travel and Meetings	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Program Management Travel	$0	$0	$0	$0	$0	$0	$0	
Annual Planning Meeting	$0	$0	$0	$0	$0	$0	$0	
Trainings - Online Systems	$0	$0	$0	$0	$0	$0	$0	
Professional Development - training	$0	$0	$0	$0	$0	$0	$0	
Technical Advisory Committee (TAC) Meeting	$0	$0	$0	$0	$0	$0	$0	
Technology Training	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Grand Total -	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Options	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Other - Explain	$0	$0	$0	$0	$0	$0	$0	
Grand Total with Options	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	